

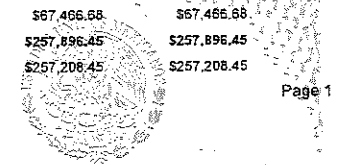


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**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
 MICHOACAN**
 Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 21/may./2024
 01:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$97,749,277.00	\$0.00	\$97,749,277.00	\$26,343,985.69	\$71,405,291.31	\$26,343,985.69	\$0.00	\$71,405,291.31	\$26,343,985.69	\$26,343,985.69	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$55,410,230.00	\$0.00	\$55,410,230.00	\$16,844,579.25	\$38,565,650.75	\$16,844,579.25	\$0.00	\$38,565,650.75	\$16,844,579.25	\$16,844,579.25	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$55,410,230.00	\$0.00	\$55,410,230.00	\$16,844,579.25	\$38,565,650.75	\$16,844,579.25	\$0.00	\$38,565,650.75	\$16,844,579.25	\$16,844,579.25	\$0.00
11301 Sueldos base	\$55,410,230.00	\$0.00	\$55,410,230.00	\$16,844,579.25	\$38,565,650.75	\$16,844,579.25	\$0.00	\$38,565,650.75	\$16,844,579.25	\$16,844,579.25	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,875,473.00	\$0.00	\$10,875,473.00	\$49,366.30	\$10,826,106.70	\$49,366.30	\$0.00	\$10,826,106.70	\$49,366.30	\$49,366.30	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,875,473.00	\$0.00	\$10,875,473.00	\$49,366.30	\$10,826,106.70	\$49,366.30	\$0.00	\$10,826,106.70	\$49,366.30	\$49,366.30	\$0.00
13201 Prima vacacional	\$1,761,948.00	\$0.00	\$1,761,948.00	\$7,648.30	\$1,754,299.70	\$7,648.30	\$0.00	\$1,754,299.70	\$7,648.30	\$7,648.30	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,113,525.00	\$0.00	\$9,113,525.00	\$41,718.00	\$9,071,807.00	\$41,718.00	\$0.00	\$9,071,807.00	\$41,718.00	\$41,718.00	\$0.00
14000 SEGURIDAD SOCIAL	\$18,336,029.00	\$0.00	\$18,336,029.00	\$3,976,089.93	\$14,359,939.07	\$3,976,089.93	\$0.00	\$14,359,939.07	\$3,976,089.93	\$3,976,089.93	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,240,429.00	\$0.00	\$14,240,429.00	\$2,790,481.65	\$11,449,947.35	\$2,790,481.65	\$0.00	\$11,449,947.35	\$2,790,481.65	\$2,790,481.65	\$0.00
14103 Aportaciones al IMSS	\$9,475,149.00	\$0.00	\$9,475,149.00	\$2,003,354.13	\$7,471,794.87	\$2,003,354.13	\$0.00	\$7,471,794.87	\$2,003,354.13	\$2,003,354.13	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,765,280.00	\$0.00	\$4,765,280.00	\$787,127.52	\$3,978,152.48	\$787,127.52	\$0.00	\$3,978,152.48	\$787,127.52	\$787,127.52	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,095,600.00	\$0.00	\$4,095,600.00	\$1,185,608.28	\$2,909,991.72	\$1,185,608.28	\$0.00	\$2,909,991.72	\$1,185,608.28	\$1,185,608.28	\$0.00
14401 Cuotas para el seguro de vida del personal	\$299,999.00	\$0.00	\$299,999.00	\$186,740.92	\$111,258.08	\$186,740.92	\$0.00	\$111,258.08	\$186,740.92	\$186,740.92	\$0.00
14407 Cuotas para jubilación	\$3,795,601.00	\$0.00	\$3,795,601.00	\$996,867.36	\$2,798,733.64	\$996,867.36	\$0.00	\$2,798,733.64	\$996,867.36	\$996,867.36	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,909,646.00	\$0.00	\$9,909,646.00	\$2,567,249.41	\$7,342,396.59	\$2,567,249.41	\$0.00	\$7,342,396.59	\$2,567,249.41	\$2,567,249.41	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15300 PRESTACIONES Y HABERES DE RETIRO	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15301 Prestaciones y Haberes de Retiro	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$8,459,646.00	\$0.00	\$8,459,646.00	\$2,567,249.41	\$5,892,396.59	\$2,567,249.41	\$0.00	\$5,892,396.59	\$2,567,249.41	\$2,567,249.41	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$8,459,646.00	\$0.00	\$8,459,646.00	\$2,567,249.41	\$5,892,396.59	\$2,567,249.41	\$0.00	\$5,892,396.59	\$2,567,249.41	\$2,567,249.41	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,217,899.00	\$0.00	\$3,217,899.00	\$2,906,700.80	\$311,198.20	\$2,906,700.80	\$0.00	\$311,198.20	\$2,906,700.80	\$2,906,700.80	\$0.00
17100 ESTÍMULOS	\$3,217,899.00	\$0.00	\$3,217,899.00	\$2,906,700.80	\$311,198.20	\$2,906,700.80	\$0.00	\$311,198.20	\$2,906,700.80	\$2,906,700.80	\$0.00
17102 Estímulos al personal operativo	\$3,217,899.00	\$0.00	\$3,217,899.00	\$2,906,700.80	\$311,198.20	\$2,906,700.80	\$0.00	\$311,198.20	\$2,906,700.80	\$2,906,700.80	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,730,000.00	\$10,000.00	\$2,740,000.00	\$1,207,489.52	\$1,532,510.48	\$1,207,489.52	\$0.00	\$1,532,510.48	\$1,207,489.52	\$1,207,489.52	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$505,000.00	\$0.00	\$505,000.00	\$368,275.86	\$136,724.14	\$368,275.86	\$0.00	\$136,724.14	\$368,275.86	\$368,275.86	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$300,000.00	\$0.00	\$300,000.00	\$223,038.57	\$76,961.43	\$223,038.57	\$0.00	\$76,961.43	\$223,038.57	\$223,038.57	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$223,038.57	\$76,961.43	\$223,038.57	\$0.00	\$76,961.43	\$223,038.57	\$223,038.57	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$100,000.00	\$0.00	\$100,000.00	\$77,770.61	\$22,229.39	\$77,770.61	\$0.00	\$22,229.39	\$77,770.61	\$77,770.61	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bi	\$100,000.00	\$0.00	\$100,000.00	\$77,770.61	\$22,229.39	\$77,770.61	\$0.00	\$22,229.39	\$77,770.61	\$77,770.61	\$0.00
21600 MATERIAL DE LIMPIEZA	\$105,000.00	\$0.00	\$105,000.00	\$67,466.68	\$37,533.32	\$67,466.68	\$0.00	\$37,533.32	\$67,466.68	\$67,466.68	\$0.00
21601 Material de limpieza	\$105,000.00	\$0.00	\$105,000.00	\$67,466.68	\$37,533.32	\$67,466.68	\$0.00	\$37,533.32	\$67,466.68	\$67,466.68	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$1,010,000.00	\$0.00	\$1,010,000.00	\$257,896.45	\$752,103.55	\$257,896.45	\$0.00	\$752,103.55	\$257,896.45	\$257,896.45	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$257,208.45	\$742,791.55	\$257,208.45	\$0.00	\$742,791.55	\$257,208.45	\$257,208.45	\$0.00



TRIBUNAL ELECTORAL DEL
 ESTADO DE MICHOACÁN
 SECRETARÍA DE
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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 21/may./2024
 01:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22104 Productos alimenticios para el personal en las instalaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$257,208.45	\$742,791.55	\$257,208.45	\$0.00	\$742,791.55	\$257,208.45	\$257,208.45	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$688.00	\$9,312.00	\$688.00	\$0.00	\$9,312.00	\$688.00	\$688.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$688.00	\$9,312.00	\$688.00	\$0.00	\$9,312.00	\$688.00	\$688.00	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$10,000.00	\$65,000.00	\$40,651.90	\$24,348.10	\$40,651.90	\$0.00	\$24,348.10	\$40,651.90	\$40,651.90	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$0.00	\$30,000.00	\$12,348.60	\$17,651.40	\$12,348.60	\$0.00	\$17,651.40	\$12,348.60	\$12,348.60	\$0.00
24601 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$12,348.60	\$17,651.40	\$12,348.60	\$0.00	\$17,651.40	\$12,348.60	\$12,348.60	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$25,000.00	\$10,000.00	\$35,000.00	\$28,303.30	\$6,696.70	\$28,303.30	\$0.00	\$6,696.70	\$28,303.30	\$28,303.30	\$0.00
24801 Materiales complementarios	\$25,000.00	\$10,000.00	\$35,000.00	\$28,303.30	\$6,696.70	\$28,303.30	\$0.00	\$6,696.70	\$28,303.30	\$28,303.30	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$30,000.00	-\$10,000.00	\$20,000.00	\$7,509.00	\$12,491.00	\$7,509.00	\$0.00	\$12,491.00	\$7,509.00	\$7,509.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	-\$10,000.00	\$20,000.00	\$7,509.00	\$12,491.00	\$7,509.00	\$0.00	\$12,491.00	\$7,509.00	\$7,509.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$30,000.00	-\$10,000.00	\$20,000.00	\$7,509.00	\$12,491.00	\$7,509.00	\$0.00	\$12,491.00	\$7,509.00	\$7,509.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$444,569.93	\$555,430.07	\$444,569.93	\$0.00	\$555,430.07	\$444,569.93	\$444,569.93	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$444,569.93	\$555,430.07	\$444,569.93	\$0.00	\$555,430.07	\$444,569.93	\$444,569.93	\$0.00
26104 Combustibles, lubricantes y aditivos para vehiculos terres	\$1,000,000.00	\$0.00	\$1,000,000.00	\$444,569.93	\$555,430.07	\$444,569.93	\$0.00	\$555,430.07	\$444,569.93	\$444,569.93	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$10,000.00	\$30,000.00	\$16,044.80	\$13,955.20	\$16,044.80	\$0.00	\$13,955.20	\$16,044.80	\$16,044.80	\$0.00
27100 VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$16,044.80	\$8,955.20	\$16,044.80	\$0.00	\$8,955.20	\$16,044.80	\$16,044.80	\$0.00
27101 Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$16,044.80	\$8,955.20	\$16,044.80	\$0.00	\$8,955.20	\$16,044.80	\$16,044.80	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
28000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$90,000.00	\$20,000.00	\$110,000.00	\$72,541.58	\$37,458.42	\$72,541.58	\$0.00	\$37,458.42	\$72,541.58	\$72,541.58	\$0.00
29100 HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$5,353.78	\$9,646.22	\$5,353.78	\$0.00	\$9,646.22	\$5,353.78	\$5,353.78	\$0.00
29101 Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$5,353.78	\$9,646.22	\$5,353.78	\$0.00	\$9,646.22	\$5,353.78	\$5,353.78	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$20,000.00	\$70,000.00	\$48,498.21	\$21,501.79	\$48,498.21	\$0.00	\$21,501.79	\$48,498.21	\$48,498.21	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$20,000.00	\$70,000.00	\$48,498.21	\$21,501.79	\$48,498.21	\$0.00	\$21,501.79	\$48,498.21	\$48,498.21	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$0.00	\$25,000.00	\$18,689.59	\$6,310.41	\$18,689.59	\$0.00	\$6,310.41	\$18,689.59	\$18,689.59	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$0.00	\$25,000.00	\$18,689.59	\$6,310.41	\$18,689.59	\$0.00	\$6,310.41	\$18,689.59	\$18,689.59	\$0.00
30000 SERVICIOS GENERALES	\$6,325,080.00	\$38,934.88	\$6,364,014.88	\$1,786,934.08	\$4,577,080.80	\$1,786,934.08	\$0.00	\$4,577,080.80	\$1,786,934.08	\$1,786,934.08	\$0.00
31000 SERVICIOS BÁSICOS	\$647,349.00	-\$35,000.00	\$612,349.00	\$141,876.54	\$470,472.46	\$141,876.54	\$0.00	\$470,472.46	\$141,876.54	\$141,876.54	\$0.00
31100 ENERGÍA ELÉCTRICA	\$200,000.00	\$0.00	\$200,000.00	\$24,346.00	\$175,654.00	\$24,346.00	\$0.00	\$175,654.00	\$24,346.00	\$24,346.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$200,000.00	\$0.00	\$200,000.00	\$24,346.00	\$175,654.00	\$24,346.00	\$0.00	\$175,654.00	\$24,346.00	\$24,346.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$6,439.71	\$23,560.29	\$6,439.71	\$0.00	\$23,560.29	\$6,439.71	\$6,439.71	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$6,439.71	\$23,560.29	\$6,439.71	\$0.00	\$23,560.29	\$6,439.71	\$6,439.71	\$0.00
31400 TELEFONIA TRADICIONAL	\$42,349.00	-\$30,000.00	\$12,349.00	\$300.00	\$12,049.00	\$300.00	\$0.00	\$12,049.00	\$300.00	\$300.00	\$0.00
31401 Servicio Telefónico Convencional	\$42,349.00	-\$30,000.00	\$12,349.00	\$300.00	\$12,049.00	\$300.00	\$0.00	\$12,049.00	\$300.00	\$300.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$350,000.00	\$0.00	\$350,000.00	\$109,861.97	\$240,138.03	\$109,861.97	\$0.00	\$240,138.03	\$109,861.97	\$109,861.97	\$0.00



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**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 21/may/2024
01:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31701 Servicios de conducción de señales analógicas y digitales	\$350,000.00	\$0.00	\$350,000.00	\$109,861.97	\$240,138.03	\$109,861.97	\$0.00	\$240,138.03	\$109,861.97	\$109,861.97	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	-\$5,000.00	\$20,000.00	\$928.86	\$19,071.14	\$928.86	\$0.00	\$19,071.14	\$928.86	\$928.86	\$0.00
31801 Servicio postal	\$25,000.00	-\$5,000.00	\$20,000.00	\$928.86	\$19,071.14	\$928.86	\$0.00	\$19,071.14	\$928.86	\$928.86	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,530,000.00	-\$15,000.00	\$1,515,000.00	\$438,279.37	\$1,076,720.63	\$438,279.37	\$0.00	\$1,076,720.63	\$438,279.37	\$438,279.37	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$285,174.86	\$714,825.14	\$285,174.86	\$0.00	\$714,825.14	\$285,174.86	\$285,174.86	\$0.00
32201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$285,174.86	\$714,825.14	\$285,174.86	\$0.00	\$714,825.14	\$285,174.86	\$285,174.86	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$520,000.00	-\$15,000.00	\$505,000.00	\$149,628.51	\$355,371.49	\$149,628.51	\$0.00	\$355,371.49	\$149,628.51	\$149,628.51	\$0.00
32302 Arrendamiento de mobiliario	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$149,628.51	\$350,371.49	\$149,628.51	\$0.00	\$350,371.49	\$149,628.51	\$149,628.51	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$3,476.00	\$6,524.00	\$3,476.00	\$0.00	\$6,524.00	\$3,476.00	\$3,476.00	\$0.00
32701 Patentes, regalías y otros	\$10,000.00	\$0.00	\$10,000.00	\$3,476.00	\$6,524.00	\$3,476.00	\$0.00	\$6,524.00	\$3,476.00	\$3,476.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,000.00	-\$25,065.12	\$473,934.88	\$134,685.03	\$339,249.85	\$134,685.03	\$0.00	\$339,249.85	\$134,685.03	\$134,685.03	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$210,000.00	-\$10,000.00	\$200,000.00	\$43,309.63	\$156,690.37	\$43,309.63	\$0.00	\$156,690.37	\$43,309.63	\$43,309.63	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$175,000.00	\$0.00	\$175,000.00	\$43,309.63	\$131,690.37	\$43,309.63	\$0.00	\$131,690.37	\$43,309.63	\$43,309.63	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$35,000.00	-\$10,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$40,000.00	\$28,934.88	\$68,934.88	\$43,829.40	\$25,105.48	\$43,829.40	\$0.00	\$25,105.48	\$43,829.40	\$43,829.40	\$0.00
33301 Servicios de informática	\$40,000.00	\$28,934.88	\$68,934.88	\$43,829.40	\$25,105.48	\$43,829.40	\$0.00	\$25,105.48	\$43,829.40	\$43,829.40	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$160,000.00	\$0.00	\$160,000.00	\$46,346.00	\$113,654.00	\$46,346.00	\$0.00	\$113,654.00	\$46,346.00	\$46,346.00	\$0.00
33601 Servicios relacionados con traducciones	\$100,000.00	\$0.00	\$100,000.00	\$22,504.00	\$77,496.00	\$22,504.00	\$0.00	\$77,496.00	\$22,504.00	\$22,504.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de	\$50,000.00	\$0.00	\$50,000.00	\$21,402.00	\$28,598.00	\$21,402.00	\$0.00	\$28,598.00	\$21,402.00	\$21,402.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$10,000.00	\$0.00	\$10,000.00	\$2,440.00	\$7,560.00	\$2,440.00	\$0.00	\$7,560.00	\$2,440.00	\$2,440.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	-\$25,000.00	\$25,000.00	\$1,200.00	\$23,800.00	\$1,200.00	\$0.00	\$23,800.00	\$1,200.00	\$1,200.00	\$0.00
33801 Servicios de vigilancia	\$50,000.00	-\$25,000.00	\$25,000.00	\$1,200.00	\$23,800.00	\$1,200.00	\$0.00	\$23,800.00	\$1,200.00	\$1,200.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$320,000.00	-\$15,000.00	\$305,000.00	\$137,599.24	\$167,400.76	\$137,599.24	\$0.00	\$167,400.76	\$137,599.24	\$137,599.24	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$170,000.00	\$0.00	\$170,000.00	\$51,547.85	\$118,452.15	\$51,547.85	\$0.00	\$118,452.15	\$51,547.85	\$51,547.85	\$0.00
34101 Servicios financieros y bancarios	\$170,000.00	\$0.00	\$170,000.00	\$51,547.85	\$118,452.15	\$51,547.85	\$0.00	\$118,452.15	\$51,547.85	\$51,547.85	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	\$0.00	\$130,000.00	\$86,051.39	\$43,948.61	\$86,051.39	\$0.00	\$43,948.61	\$86,051.39	\$86,051.39	\$0.00
34501 Seguros de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$86,051.39	\$43,948.61	\$86,051.39	\$0.00	\$43,948.61	\$86,051.39	\$86,051.39	\$0.00
34700 FLETES Y MANIOBRAS	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$305,000.00	\$165,000.00	\$470,000.00	\$202,590.63	\$267,409.37	\$202,590.63	\$0.00	\$267,409.37	\$202,590.63	\$202,590.63	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$135,000.00	\$235,000.00	\$97,947.20	\$137,052.80	\$97,947.20	\$0.00	\$137,052.80	\$97,947.20	\$97,947.20	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prest	\$100,000.00	\$135,000.00	\$235,000.00	\$97,947.20	\$137,052.80	\$97,947.20	\$0.00	\$137,052.80	\$97,947.20	\$97,947.20	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
 Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión 21/may./2024 01:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$20,000.00	\$25,000.00	\$45,000.00	\$38,595.59	\$6,404.41	\$38,595.59	\$0.00	\$6,404.41	\$38,595.59	\$38,595.59	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$20,000.00	\$25,000.00	\$45,000.00	\$38,595.59	\$6,404.41	\$38,595.59	\$0.00	\$6,404.41	\$38,595.59	\$38,595.59	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$30,000.00	\$10,000.00	\$40,000.00	\$29,743.84	\$10,256.16	\$29,743.84	\$0.00	\$10,256.16	\$29,743.84	\$29,743.84	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Ci	\$30,000.00	\$10,000.00	\$40,000.00	\$29,743.84	\$10,256.16	\$29,743.84	\$0.00	\$10,256.16	\$29,743.84	\$29,743.84	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$125,000.00	\$0.00	\$125,000.00	\$26,701.00	\$98,299.00	\$26,701.00	\$0.00	\$98,299.00	\$26,701.00	\$26,701.00	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$125,000.00	\$0.00	\$125,000.00	\$26,701.00	\$98,299.00	\$26,701.00	\$0.00	\$98,299.00	\$26,701.00	\$26,701.00	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	-\$5,000.00	\$15,000.00	\$5,100.00	\$9,900.00	\$5,100.00	\$0.00	\$9,900.00	\$5,100.00	\$5,100.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$20,000.00	-\$5,000.00	\$15,000.00	\$5,100.00	\$9,900.00	\$5,100.00	\$0.00	\$9,900.00	\$5,100.00	\$5,100.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$4,503.00	\$5,497.00	\$4,503.00	\$0.00	\$5,497.00	\$4,503.00	\$4,503.00	\$0.00
35901 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$4,503.00	\$5,497.00	\$4,503.00	\$0.00	\$5,497.00	\$4,503.00	\$4,503.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$575,000.00	\$0.00	\$575,000.00	\$242,169.27	\$332,830.73	\$242,169.27	\$0.00	\$332,830.73	\$242,169.27	\$242,169.27	\$0.00
37100 PASAJES AÉREOS	\$25,000.00	\$0.00	\$25,000.00	\$3,534.66	\$21,465.34	\$3,534.66	\$0.00	\$21,465.34	\$3,534.66	\$3,534.66	\$0.00
37101 Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$3,534.66	\$21,465.34	\$3,534.66	\$0.00	\$21,465.34	\$3,534.66	\$3,534.66	\$0.00
37200 PASAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$5,690.70	\$44,309.30	\$5,690.70	\$0.00	\$44,309.30	\$5,690.70	\$5,690.70	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos ar	\$50,000.00	\$0.00	\$50,000.00	\$5,690.70	\$44,309.30	\$5,690.70	\$0.00	\$44,309.30	\$5,690.70	\$5,690.70	\$0.00
37500 VIÁTICOS EN EL PAIS	\$500,000.00	\$0.00	\$500,000.00	\$232,943.91	\$267,056.09	\$232,943.91	\$0.00	\$267,056.09	\$232,943.91	\$232,943.91	\$0.00
37501 Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$232,943.91	\$267,056.09	\$232,943.91	\$0.00	\$267,056.09	\$232,943.91	\$232,943.91	\$0.00
38000 SERVICIOS OFICIALES	\$250,000.00	\$0.00	\$250,000.00	\$9,632.00	\$240,368.00	\$9,632.00	\$0.00	\$240,368.00	\$9,632.00	\$9,632.00	\$0.00
38100 GASTOS CEREMONIAL	\$75,000.00	\$0.00	\$75,000.00	\$1,392.00	\$73,608.00	\$1,392.00	\$0.00	\$73,608.00	\$1,392.00	\$1,392.00	\$0.00
38101 Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$1,392.00	\$73,608.00	\$1,392.00	\$0.00	\$73,608.00	\$1,392.00	\$1,392.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$8,240.00	\$91,760.00	\$8,240.00	\$0.00	\$91,760.00	\$8,240.00	\$8,240.00	\$0.00
38201 Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$8,240.00	\$91,760.00	\$8,240.00	\$0.00	\$91,760.00	\$8,240.00	\$8,240.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
38301 Congresos y convenciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$2,147,731.00	-\$10,000.00	\$2,137,731.00	\$480,102.00	\$1,657,629.00	\$480,102.00	\$0.00	\$1,657,629.00	\$480,102.00	\$480,102.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$60,000.00	\$0.00	\$60,000.00	\$13,557.00	\$46,443.00	\$13,557.00	\$0.00	\$46,443.00	\$13,557.00	\$13,557.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	\$0.00	\$30,000.00	\$11,928.00	\$18,072.00	\$11,928.00	\$0.00	\$18,072.00	\$11,928.00	\$11,928.00	\$0.00
39207 Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$1,629.00	\$28,371.00	\$1,629.00	\$0.00	\$28,371.00	\$1,629.00	\$1,629.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$20,000.00	-\$10,000.00	\$10,000.00	\$1,478.00	\$8,522.00	\$1,478.00	\$0.00	\$8,522.00	\$1,478.00	\$1,478.00	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$10,000.00	\$10,000.00	\$1,478.00	\$8,522.00	\$1,478.00	\$0.00	\$8,522.00	\$1,478.00	\$1,478.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,067,731.00	\$0.00	\$2,067,731.00	\$465,067.00	\$1,602,664.00	\$465,067.00	\$0.00	\$1,602,664.00	\$465,067.00	\$465,067.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$2,067,731.00	\$0.00	\$2,067,731.00	\$465,067.00	\$1,602,664.00	\$465,067.00	\$0.00	\$1,602,664.00	\$465,067.00	\$465,067.00	\$0.00



Usu: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2024

Fecha y hora de Impresión | 21/may./2024
01:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$200,000.00	-\$48,934.88	\$151,065.12	\$16,065.12	\$135,000.00	\$16,065.12	\$0.00	\$135,000.00	\$16,065.12	\$16,065.12	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$183,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
51501 Bienes informáticos	\$100,000.00	-\$83,934.88	\$16,065.12	\$16,065.12	\$0.00	\$16,065.12	\$0.00	\$0.00	\$16,065.12	\$16,065.12	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
56401 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
Total	\$107,004,357.00	\$0.00	\$107,004,357.00	\$29,354,474.41	\$77,649,882.59	\$29,354,474.41	\$0.00	\$77,649,882.59	\$29,354,474.41	\$29,354,474.41	\$0.00

